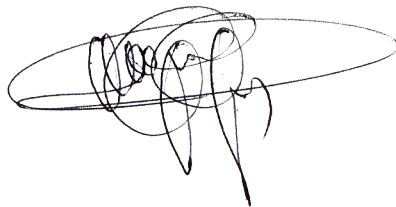


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$16,077,338.36	-\$1,043,382.00	\$15,033,956.36	\$6,764,211.30	\$6,764,211.30	\$6,764,211.30	\$6,677,550.23	\$8,269,745.06
SECRETARIA TECNICA	\$2,130,630.84	-\$19,499.00	\$2,111,131.84	\$1,018,197.12	\$1,018,197.12	\$1,018,197.12	\$1,005,203.47	\$1,092,934.72
SECRETARIA EJECUTIVA	\$16,207,162.51	\$42,179.00	\$16,249,341.51	\$7,822,224.00	\$7,822,224.00	\$7,822,224.00	\$7,727,227.94	\$8,427,117.51
COMUNICACION SOCIAL	\$6,440,635.93	\$111,046.00	\$6,551,681.93	\$3,194,553.99	\$3,194,553.99	\$3,194,553.99	\$3,157,341.17	\$3,357,127.94
VISITADURIAS 1,2,3,4,5	\$58,114,661.91	-\$2,122,193.28	\$55,992,468.63	\$25,588,907.81	\$25,588,907.81	\$25,588,907.81	\$25,281,012.89	\$30,403,560.82
DIRECCION DE QUEJAS Y SEGUIMIENTO	\$21,718,866.01	-\$905,465.31	\$20,813,400.70	\$9,393,294.15	\$9,393,294.15	\$9,393,294.15	\$9,282,463.82	\$11,420,106.55
ADMINISTRACION	\$27,176,433.37	\$4,240,491.79	\$31,416,925.16	\$14,701,064.92	\$14,701,064.92	\$14,701,064.92	\$14,612,404.41	\$16,715,860.24
CONTRALORIA	\$2,079,356.59	\$28,485.00	\$2,107,841.59	\$1,046,264.73	\$1,046,264.73	\$1,046,264.73	\$1,033,444.38	\$1,061,576.86
Sin Ramo/Dependencia	\$149,945,085.52	\$331,662.20	\$150,276,747.72	\$69,528,718.02	\$69,528,718.02	\$69,528,718.02	\$68,776,648.31	\$80,748,029.70
Total Final	\$149,945,085.52	\$331,662.20	\$150,276,747.72	\$69,528,718.02	\$69,528,718.02	\$69,528,718.02	\$68,776,648.31	\$80,748,029.70



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD